

**BUDGET**  
**Merkel Independent School District**  
**2024-25**

	<b>Fund 199</b>	<b>Fund 240</b>	<b>Fund 599</b>
	<b>General Operating</b>	<b>Cafeteria</b>	<b>Debt Service</b>
5710 Property Tax Revenue	\$3,872,307		\$946,000
57xx Other Local Revenue	\$200,000	\$75,000	
58xx State Revenue	\$9,061,724	\$3,000	
58xx TRS On behalf/Med Part D	\$710,000		
59xx Federal Revenue	\$75,000	\$620,000	
79xx Other Resources-Transfer in			
<b>Total Revenue</b>	<b>\$13,919,031</b>	<b>\$698,000</b>	<b>\$946,000</b>

**Function - Description**

11-Instruction	\$7,128,267		
12-Media Resources	\$187,102		
13-Curric & Instrl Staff Dev	\$31,750		
23-School Leadership	\$1,116,831		
31-Guidance and Counseling	\$265,653		
33-Health Services	\$246,726		
34-Transportion	\$556,752		
35-Food Service		\$698,000	
36-Cocurricular/Extracurricular	\$651,000		
41-General Administration	\$650,000		
51-Facilities Maintenance & Oper	\$1,347,000		
52-Security & Monitoring Services	\$115,200		
53-Data Processing Services	\$585,000		
61-Daycare	\$252,500		
71-Debt Service	\$177,000		\$946,000
93-Payments to Fiscal Agent	\$608,250		
00-Other Uses-Transfer out			
<b>Total</b>	<b>\$13,919,031</b>	<b>\$698,000</b>	<b>\$946,000</b>

\$0